

2007 SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT  
STATEMENT OF FINANCIAL INFORMATION (SOFI)  
SCHEDULE OF REMUNERATION AND EXPENSES FOR ELECTED OFFICIALS AND EMPLOYEES

1 Elected Officials - Members of the Board of Directors

NAME	POSITION	REMUNERATION	EXPENSES
Pages Barry	Chair	\$ 16,543.76	\$ 8,948.35
Briglio, Tony	Vice-Chair	\$ 10,938.00	\$ 1,258.77
Bergman, Karl	Director	\$ 10,355.28	\$ 5,839.47
Delves, Cory	Director	\$ 9,378.00	\$ 3,993.26
Glasman, Travis	Director	\$ 10,655.28	\$ 7,107.23
Hetman, Ian	Director	\$ 10,016.64	\$ 10,936.44
Kulesha, Carol	Director	\$ 10,361.28	\$ 5,968.74
MacKenzie, C	Director	\$ 9,228.00	\$ 3,470.65
Nobels, Des	Director	\$ 9,378.00	\$ 6,487.08
Pond, Herb	Director	\$ 8,478.00	\$ 553.87
Kinney, Nelson	Alternate Director	\$ 300.00	\$ 1,014.10
Bedard, Kathy	Alternate Director	\$ 450.00	\$ -
Noddin, Gladys	Alternate Director	\$ 150.00	\$ 535.10
TOTAL: Elected Officials		\$ 106,232.24	\$ 56,113.06

2 Other Employees

NAME	REMUNERATION	EXPENSES
Beil, Janet	\$ 81,481.44	\$ 922.88
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less		\$ 26,516.31
TOTAL: Other Employees		\$ 27,439.19

3 Reconciliation:

	REMUNERATION	EXPENSES
Total Remuneration - Elected Officials	\$ 106,232	\$ 56,113
Reconciling Items:		
Less GST Rebate on expense portion remun.	\$ (1,899)	
Plus Employer's CPP Contribution, Medical Premiums	\$ 12,782	
	\$ 117,116	
Total per Audited Financial Statements:		
Note 6- Consolidated Expenditures By Type		
Director Remuneration	\$ 117,116	
Director Travel		\$ 56,113
Variance	\$ 0	\$ 0
Total Remuneration- Other Employees	\$ 626,437	\$ 27,439
Reconciling Items:		
Plus Employer's CPP/EI Contribution, Medical/Extended Medical Premiums	\$ 130,089	
Plus J. Biel Severance Payment	\$ 48,896	
	\$ 805,421	
Plus Staff Recruitment		\$ 8,252
		\$ 35,691
Total per Audited Financial Statements:		
Note 6- Consolidated Expenditures By Type		
Staff Remuneration and Benefits	\$ 805,421	
Staff Travel and Education		\$ 35,691
Variance	\$ 0	\$ 0

**2007 Financial Information Regulation, Schedule 1  
Statement of Financial Information (SOFI)**

**SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT  
SCHEDULE OF DEBENTURES ISSUED THROUGH MFA**

Member	Issue	Balance Outstanding	Sinking Fund Credit	Maturity Date
Regional District	61	\$ 233,273.99	\$ 117,218.86	Dec.1, 2020
	64	\$ 228,139.94	\$ 171,944.65	Sept.25, 2016
	71	\$ 21,336.30	\$ 8,710.79	Dec.1, 2019
Total Regional District		\$ 482,750.23	\$ 297,874.30	
Masset	61	\$ 133,805.17	\$ 125,105.47	Dec.1, 2015
	99	\$ 4,635,943.18	\$ 114,969.27	Oct.19, 2031
Port Edward	92	\$ 415,043.24	\$ 87,461.24	April 6, 2015
Prince Rupert	50	\$ 131,740.22	\$ 435,696.62	May 8, 2011
	54	\$ 160,570.52	\$ 1,630,191.32	Jan.12, 2008
	63	\$ 1,026,629.95	\$ 802,078.42	June 1, 2016
	75	\$ 556,004.79	\$ 144,587.11	Dec.1, 2021
	94	\$ 6,520,452.61	\$ 483,699.09	Oct.25, 2013
	99	\$ 490,439.34	\$ 44,917.14	Oct.19,2016
Total Municipalities		\$ 14,070,629.02	\$ 3,868,705.68	

**SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT  
SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR  
SERVICES**

**1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000**

<b>Supplier name</b>	<b>Aggregate amount paid to supplier</b>
BC Hydro	\$ 26,455
Big Red Enterprises	\$ 113,536
City of Prince Rupert	\$ 47,888
Fast Fuel Services	\$ 32,161
Tanalee Hesse	\$ 55,041
Municipal Pension Plan	\$ 87,412
Pacific Blue Cross	\$ 39,313
QCI Disposal Services	\$ 69,146
Receiver General for Canada	\$ 178,302
Sperling Hansen Associates	\$ 30,383
<b>Total aggregate amount paid to suppliers</b>	<b>\$ 679,637</b>

**2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less**

	<b>\$ 761,796</b>
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**3. Total of payments to suppliers for grants and contributions exceeding \$25,000**

Consolidated total of grants exceeding \$25,000	\$ 350,399
Consolidated total of contributions exceeding \$25,000	\$ 0
Consolidated total of all grants and contributions exceeding \$25,000	<b>\$ 350,399</b>

**4. Reconciliation**

Total of aggregate payments exceeding \$25,000 paid to suppliers	<u>\$ 679,637</u>
Consolidated total of payments of \$25,000 or less paid to suppliers	<u>\$ 761,796</u>
Consolidated total of all grants and contributions exceeding \$25,000\$	<u>350,399</u>

Reconciling items\*

Plus: Total of all grants under \$ 25,000	<u>\$ 102,508</u>
Less: Municipal Pension Plan	<u>\$(87,412)</u>
Pacific Blue Cross	<u>\$(39,313)</u>
Receiver General for Canada	<u>\$(178,302)</u>

Revised Total:	<u>\$ 1,589,313</u>
Total per Statement of Revenue and Expenditure (Note 6. Consolidated Expenditures by Type – Purchased services, grants and supplies)	<u>\$ 1,589,313</u>
Variance*	<u>\$ 0</u>

\* Note: if you cannot provide reconciling items, please provide an explanation of the variance

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Prepared under the Financial Information Regulation, Schedule 1, section 7 and the *Financial Information Act*, section 2.

2007

**SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT**

**STATEMENT OF SEVERANCE AGREEMENTS**

There was 1 severance agreement under which payment commenced between the Skeena-Queen Charlotte Regional District and its non-unionized employees during fiscal year 2007.

**This agreement represents 19 months of compensation.**

Compensation means that the Regional District will continue the employees salary and benefits with the exception of long-term disability insurance coverage. If, prior to the the expiry of the Notice Period, the employee becomes re-employed at ba position paying not less than 50% of her salary with thje Regional District, all subsequent slary continuance payments will cease and the Regional District will provide her with a lump sum equal to 50% of the remaining salary continuance payments.

Benefits included payment of: BC Life premiums, Pacific Blue Cross premiums, MSP premiums, Municipal Pension Plan contriutions.

Prepared under the Financial Information Regulation, Schedule 1- subsection 6(7)