

2005

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES  
PAID TO OR ON BEHALF OF EACH EMPLOYEE**

**1 Elected Officials and Members of the Board of Directors**

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Pages Barry	Chair	18,454	12,088
Briglio, Tony	Vice-Chair	8,820	364
Bergman, Karl	Member, Board	11,274	8,518
Delves, Cory	Member, Board	607	0
Glassman, Travis	Member, Board	906	643
Gould, Duane	Member, Board	8,834	5,772
Hetman, Ian	Member, Board	11,763	7,887
Kulesha, Carol	Member, Board	11,588	8,923
Lore, Dale	Member, Board	9,211	2,303
Nobles, Des	Member, Board	10,625	3,036
Pond, Herb	Member, Board	8,367	364
MacDonald , Dave	Member, Board	5,561	52
MacKenzie, C	Member, Board	2,563	312
Bedard, K	Alternate Member, Board	150	0
Brown, Janet	Alternate Member, Board	150	0
Hoenen	Alternate Member, Board	294	328
Kristoff, M	Alternate Member, Board	150	0
Kennedy, Paul	Alternate Member, Board	150	0
<b>TOTAL: Elected Officials and Members of the Board of Directors</b>		<b>109,467</b>	<b>50,591</b>

**2 Other Employees (excluding those listed in Part 1 above)**

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Beil, Janet	92,948	7,699
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less	713,794	16,075
<b>TOTAL: Other Employees</b>	<b>806,742</b>	<b>23,774</b>

**3 Reconciliation:**

	<u>REMUNERATION</u>	<u>EXPENSES</u>
Total remuneration - elected officials and members of the Board of Directors	109,467	50,591
Total remuneration - other employees	806,742	23,774
<b>SUB-TOTAL:</b>	<b>916,209</b>	<b>74,365</b>
Reconciling Items	0	
<b>TOTAL per Statement of Revenue and Expenditure</b>	<b>916,209</b>	<b>74,365</b>
<b>Variance - See Financial Statement Note 6</b>	<b>0</b>	<b>0</b>

2005

**STATEMENT OF SEVERANCE AGREEMENTS**

**1 STATEMENT OF SEVERANCE AGREEMENTS**

There were no severance agreements under which payment commenced between the Skeena Queen Charlotte Regional District and its non-unionized employees during the fiscal year 2005.

**SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR SERVICES**

2005

**1 Alphabetical list of suppliers who received aggregate payments exceeding \$25,000**

Supplier Name	Aggregate amount paid to Supplier
BC Hydro	27,685
Big Red Enterprises Ltd.	111,499
City of Prince Rupert	128,436
Cortex Consultants	62,709
DAMS	121,399
District of Port Edward	493,524
D.N. Wilson (QC Interim Administrator)	49,492
Fast Fuel Services Ltd.	29,713
Finning International	60,605
Fred Surridge Ltd.	50,773
Haida Gwaii Museum	59,900
National Car Rentals	36,677
North Pacific Historic Fishing Village	95,000
Pierce Lefebvre Consulting	35,000
Prince Rupert Regional Archives	65,418
QCI Disposal Services	70,201
QC/SL Management Committee	181,703
Queen Charlotte Volunteer Fire Department	38,500
Sandspit Water & Sewer Commission	91,624
Stuart Contracting	1,860,015
Vancouver Island Regional Library	68,354
Village of Queen Charlotte	205,502
CIBC Visa	40,564
Western Tank & Lining	236,154
<b>Total aggregate amount paid to suppliers</b>	<b>3,768,720</b>

**2 Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less**

Supplier Name	Aggregate amount paid to Supplier
Consolidated payments to suppliers of \$25,000 or less	<b>-2,067,449</b>

**3 Total of payments to suppliers for grants and contributions exceeding \$25,000**

Not Applicable

**4 Reconciliation**

Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 3,768,720
Consolidated total of payments of \$25,000 or less paid to suppliers	\$ -2,067,449
Consolidated total of all grants and contributions exceeding \$25,000	\$ 0
Reconciling Items	
Debt Payments	\$ 20,338
Municipal Debt Payments	\$ 1,057,911
Interest	\$ 65,967
Total	\$ 2,845,487
Total per Statement of Revenue and Expenditure	\$ 3,025,818
Variance Physical Asset Expenditures	\$ 2,323,161
Transfer to Village of Queen Charlotte	\$ 792,500